EXHIBIT 300   **UII 005-000000039**

Exhibit 300: Capital Asset Summary
Part I: Summary Information And Justification (All Capital Assets)

Section A: Overview & Summary Information

Date Investment First Submitted: 2009-06-30
Date of Last Change to Activities: 2012-06-30
Investment Auto Submission Date: 2012-02-28
Date of Last Investment Detail Update: 2012-02-28
Date of Last Exhibit 300A Update: 2012-02-28
Date of Last Revision: 2012-06-30

Agency: 005 - Department of Agriculture   **Bureau:** 05 - Departmental Management

Investment Part Code: 01

Investment Category: 00 - Agency Investments

1. Name of this Investment: Integrated Acquisition System (IAS) (OPPM)

2. Unique Investment Identifier (UII): 005-000000039

Section B: Investment Detail

1. **Provide a brief summary of the investment, including a brief description of the related benefit to the mission delivery and management support areas, and the primary beneficiary(ies) of the investment. Include an explanation of any dependencies between this investment and other investments.**

   IAS is a commercial off-the-shelf (COTS), web-based solution to the USDA's procurement needs. IAS has approximately 6,000 active users comprised of Requisitioners, Budget Approvers, Contracting Officers, Receivers, and Payment Specialists across 10 agencies nationwide. This enterprise wide system, with a real time interface to the financial systems of record Foundation Financial Information System (FFIS) and Financial Management Modernization Initiative (FMMI), serves the vast USDA procurement community by providing significant efficiencies. IAS interfaces to three systems - FFIS, FMMI, and the Federal Procurement Data System-Next Generation (FPDS-NG). With FFIS, IAS checks for funds availability, commits and obligates funds real-time and allows users to authorize vendor payment. FFIS is the predecessor to FMMI and is still used by Agencies that have not yet implemented the new financial system. USDA plans to eventually deploy FMMI in all Agencies; however until this is accomplished, IAS will continue to interface with both systems as needed. While the accounting functionality of FFIS and FMMI are similar, FMMI is a more modernized tool with robust reporting and viewing capabilities in a user-friendly interface with web functionality. IAS also interfaces with FPDS-NG, which is a congressional database established to collect historical and statistical information about the government s procurements. With this external system, IAS feeds award information directly to satisfy mandated reporting requirements. IAS aligns with four of the USDA Management Initiatives

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from the USDA Strategic Plan for FY2010 - 2015. These are: Initiative I: Engage USDA Employees to Transform USDA into a Model Agency (accomplishes this by measuring and increasing the satisfaction of its users); Initiative IV - Leverage USDA Departmental Management to Increase Performance, Efficiency, and Alignment (accomplishes this by ensuring reliable and accurate Department-wide procurement-related financial information); Initiative V - Optimize Information Technology (IT) Policy and Applications (accomplishes this by implementing a modern, secure, and robust delivery platform across its enterprise); Initiative VII - Enhance USDA Homeland Security and Emergency Preparedness to Protect USDA Employees and the Public (accomplishes this by improving information technology security and enhancing continuity plans).

2. **How does this investment close in part or in whole any identified performance gap in support of the mission delivery and management support areas? Include an assessment of the program impact if this investment isn't fully funded.**

 IAS is the primary procurement application for all USDA. Without the investment being fully funded, USDA will lose visibility into Agency-wide procurement. The Assistant Secretary for Administration (ASA) established a strategic goal to provide effective policy, services, and coordination, as well as several objectives, including the provision of value-added products, services and solutions to USDA. IAS, an enterprise system provides a value-added solution to the procurement community, and by providing a robust, accessible, transparent and comprehensive solution, IAS is aligned with the ASA's strategic goals. The ASA also has a goal to ensure all USDA program activities are accessible and accountable with an objective to provide oversight and ensure timely and accurate reporting.   The ASA has established a goal to provide effective policy, services, and coordination. To accomplish that goal, several supporting activities have been identified, including the need to measure customer satisfaction and continuously improve delivery. The IAS goal to ensure superior customer service is aligned to the ASA's goal to provide effective services and to meet and exceed the needs of customers by constantly evaluating feedback and making changes to ensure superior customer service. Another measure taken to meet customer needs is the improved IAS website that was rolled out in FY2010. The website is regularly updated to provide users with the most current and useful information on the IAS. IAS classroom training sessions targeted to specific user roles were offered in FY2011 and FY2012 to enhance the customer experience and assist with the onboarding process.

3. **Provide a list of this investment's accomplishments in the prior year (PY), including projects or useful components/project segments completed, new functionality added, or operational efficiency achieved.**

 IAS's main accomplishment in PY was the successful implementation of the Oracle 12.1 Upgrade from Oracle Release 11.5.10. Oracle 12.1 was a necessary upgrade because Oracle 11.5.10 that was in use ceased to be supported by Oracle in November 2011. This upgrade improved security by resolving known defects and brought IAS up to date on security patches. Futhermore, the upgrade served as a conduit to build new user functionality to enhance the user experience. In addition to the user interface, the IAS Oracle Database software was upgraded from Oracle 10.2 (10g) to Oracle 11.2.2 (11g) increasing performance and online database administration capabilities.

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4. **Provide a list of planned accomplishments for current year (CY) and budget year (BY).**

  The two major accomplishments that IAS has planned for CY and BY are implementation of eAuthentication and FMMI Business Intelligence (BI) PDM Oracle Discoverer. eAuthentication will allow IAS to adopt and implement Single Sign-On (SSO). This enhancement will allow users the flexibility of a SSO that will eliminate the need for multiple user-names and passwords as well as enforcing strong password and authentication policies. Oracle Discoverer is a reporting utility for which IAS already has licenses and will allow the IAS program to implement FMMI Business Intelligence (BI) PDM Oracle Discoverer. The Oracle Discoverer is a tool-set for ad-hoc querying, reporting, data analysis, and Web-publishing that gives business users immediate access to information in databases. It enables users at all levels of the organization to make faster and more informed business decisions.

5.   **Provide the date of the Charter establishing the required Integrated Program Team (IPT) for this investment. An IPT must always include, but is not limited to: a qualified fully-dedicated IT program manager, a contract specialist, an information technology specialist, a security specialist and a business process owner before OMB will approve this program investment budget. IT Program Manager, Business Process Owner and Contract Specialist must be Government Employees.**

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Section C: Summary of Funding (Budget Authority for Capital Assets)

1.

Table I.C.1 Summary of Funding				
	PY-1 & Prior	PY 2011	CY 2012	BY 2013
Planning Costs:	$13.6	$0.0	$0.0	$0.0
DME (Excluding Planning) Costs:	$27.8	$0.0	$0.0	$0.0
DME (Including Planning) Govt. FTEs:	$13.6	$0.0	$0.0	$0.0
Sub-Total DME (Including Govt. FTE):	$55.0	0	0	0
O & M Costs:	$106.1	$13.5	$13.2	$11.7
O & M Govt. FTEs:	$25.2	$1.3	$2.1	$2.1
Sub-Total O & M Costs (Including Govt. FTE):	$131.3	$14.8	$15.3	$13.8
Total Cost (Including Govt. FTE):	$186.3	$14.8	$15.3	$13.8
Total Govt. FTE costs:	$38.8	$1.3	$2.1	$2.1
# of FTE rep by costs:	172	14	14	14

Total change from prior year final President's Budget ($)		$-2.2	$-2.1	
Total change from prior year final President's Budget (%)		-13.00%	-11.90%	

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2. If the funding levels have changed from the FY 2012 President's Budget request for PY or CY, briefly explain those changes:

The Summary of Funding has increased from the current year President's Budget request. The increased funding is needed to enhance IAS functionality. System enhancements include integrating with eAuthentication and implementing FMMI Business Intelligence (CI) PDM Oracle Discoverer which will enable users at all levels of the organization to make faster and more well informed business decisions.

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Section D: Acquisition/Contract Strategy (All Capital Assets)

Table I.D.1 Contracts and Acquisition Strategy											
Contract Type	EVM Required	Contracting Agency ID	Procurement Instrument Identifier (PIID)	Indefinite Delivery Vehicle (IDV) Reference ID	IDV Agency ID	Solicitation ID	Ultimate Contract Value ($M)	Type	PBSA ?	Effective Date	Actual or Expected End Date
Awarded	1205	AG3142D120011	GS06F0190Z	4730							
Awarded	1205	AG3142D120042	GS35F0092L	4730							
Awarded	1205	AG3143C120004	AG3143D120041	1205							

2. If earned value is not required or will not be a contract requirement for any of the contracts or task orders above, explain why:

The above contracts support ongoing maintenance and operations rather than new capital investments, therefore there is not a requirement for EVM tasks within these contracts.

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Exhibit 300B: Performance Measurement Report

Section A: General Information

Date of Last Change to Activities: 2012-06-30

Section B: Project Execution Data

Table II.B.1 Projects					
Project ID	Project Name	Project Description	Project Start Date	Project Completion Date	Project Lifecycle Cost ($M)
2	eAuthentication	This project will adopt and implement a Single Sign On (SSO) user access management using Oracle Enterprise Single Sign On Suite and PRISM SSO enhancement. This will provide users with a unified sign on and authentication across all IAS enterprise resources.			
4	FMMI Conversion	The FMMI Conversion project will transfer agencies currently interfacing to the old FFIS financial accounting system to the new enterprise-wide FMMI financial system.			
5	Oracle Discoverer	Oracle Discoverer will provide much needed reporting capabilities for IAS users to gain a full end to end view of the acquisition cycle.			

Activity Summary
Roll-up of Information Provided in Lowest Level Child Activities

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Activity Summary

Roll-up of Information Provided in Lowest Level Child Activities

Project ID	Name	Total Cost of Project Activities ($M)	End Point Schedule Variance (in days)	End Point Schedule Variance (%)	Cost Variance ($M)	Cost Variance (%)	Total Planned Cost ($M)	Count of Activities
Project ID	Name	Total Cost of Project Activities ($M)	End Point Schedule Variance (in days)	End Point Schedule Variance (%)	Cost Variance ($M)	Cost Variance (%)	Total Planned Cost ($M)	Count of Activities
2	eAuthentication							
4	FMMI Conversion							
5	Oracle Discoverer							

Key Deliverables

Project Name	Activity Name	Description	Planned Completion Date	Projected Completion Date	Actual Completion Date	Duration (in days)	Schedule Variance (in days)	Schedule Variance (%)
				NONE				

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Section C: Operational Data

Table II.C.1 Performance Metrics								
Metric Description	Unit of Measure	FEA Performance Measurement Category Mapping	Measurement Condition	Baseline	Target for PY	Actual for PY	Target for CY	Reporting Frequency
Make IAS available to users 99.99% of the time during core business hours from 6:00 AM - 12:00 AM Monday - Friday.	percentage of uptime	Technology - Reliability and Availability	Over target	99.990000	99.990000	99.990000	99.990000	Monthly
Increase P-Card usage.	number of P-Card awards	Process and Activities - Productivity	Over target	790.000000	815.000000	1325.000000	1365.000000	Quarterly
Increased number of transactions processed by IAS.	number	Mission and Business Results - Support Delivery of Services	Under target	110000.000000	107000.000000	105000.000000	110000.000000	Quarterly
Reduced number of password resets requested by customers.	number	Customer Results - Service Accessibility	Over target	1550.000000	1500.000000	1600.000000	1450.000000	Semi-Annual
Reduced IAS software scan time.	hours	Technology - Efficiency	Over target	75.000000	38.000000	40.000000	37.000000	Quarterly